

# PAN Localization Project Phase II



## **Regional Secretariat** in Pakistan

Sana Gul, Thimphu 2007

# Presentation Highlights

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- ❑ Objectives of having a Regional Sec.
- ❑ Role and Responsibilities of the Regional Secretariat
  - Administration, Management and Coordination
  - Communication Channels
  - Monitoring and Evaluation M&E
  - Marketing and Output Dissemination
  - Networking

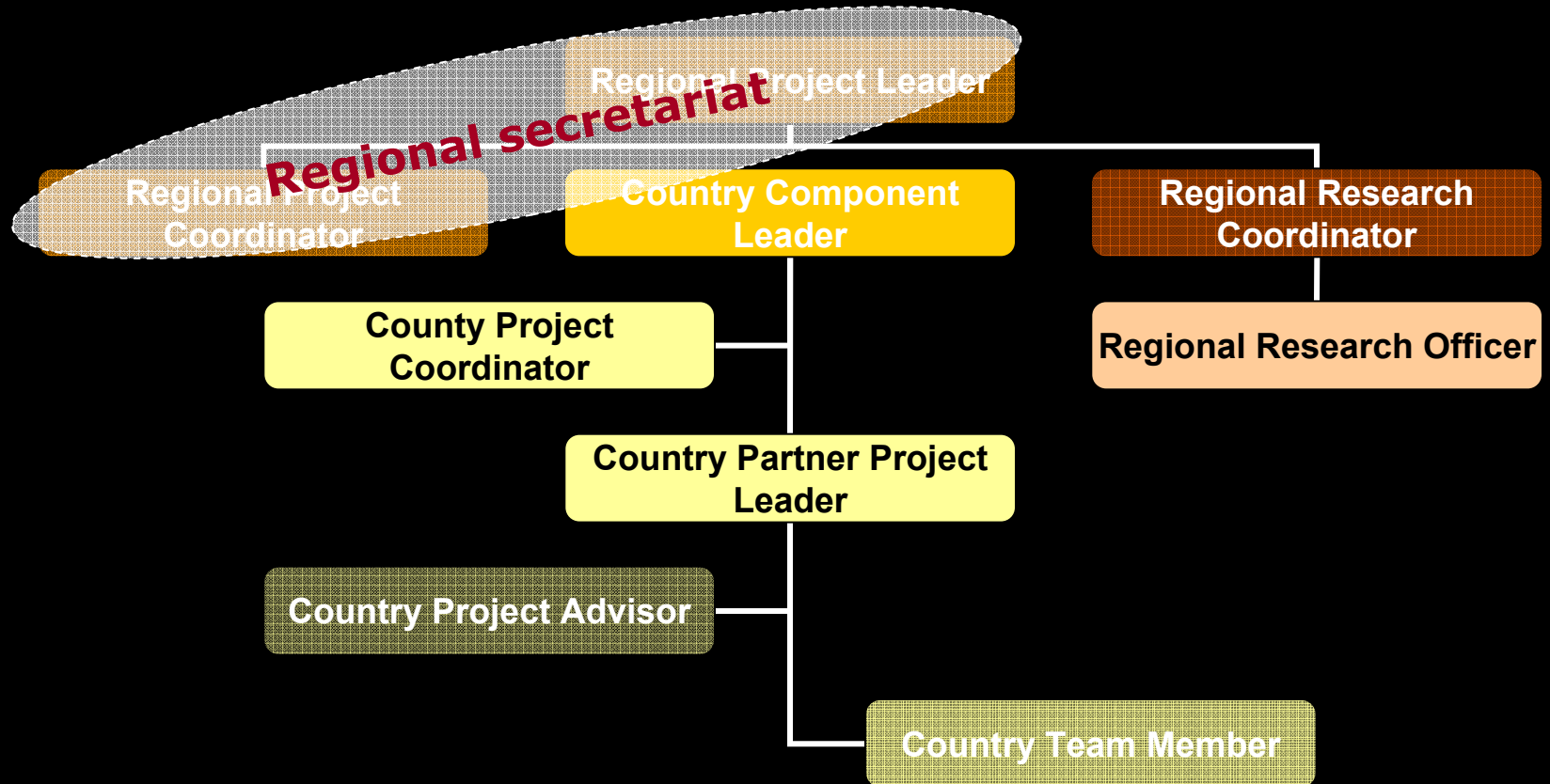
# Why have a Regional Center ?

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- 10 Country Teams
- 18 Partner Organizations
  - 1 point of contact
  - Responsible for project execution
  - In-time Risk Assessment
  - Mentoring Support
  - Responsible for overall project delivery
  - Successful model tested through the Phase I

# Project Structure

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# Research Issues

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- ❑ Challenges in development and sustenance of regional networks
- ❑ Determine effectiveness of the organizational structure for M&E
- ❑ Evaluating project through GEM and OM
- ❑ Evaluating strength of these tools on technology projects
- ❑ Promoting Gender Parity, Open Source licensing and open content publishing
- ❑ Management and admin concerns in multi disciplinary, multi national and geo-distributed project

# Development and Effectiveness of Regional Network

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- ❑ Web board
- ❑ Direct interactions
- ❑ Organization of regional training
- ❑ Collaborations: ADD Training, ALRN, ...

# Administration and Management

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- Management and Administrative Reporting
- Mentoring
- Coordination
  - Training
    - Regionally Organized
    - Country to country
    - Country to any outside project entity
  - Project Meeting
  - Circulation of Research Reports

# Project Monitoring & Evaluation

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- Project Status Reporting
  - Progress Reporting
  - Financial Reporting
- Project monitoring through visits
- Frequent Email interaction
- OM
- GEM II

# Progress Status Reporting

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## □ Progress Reporting

- Milestones progress checks 6 monthly against Project Plans
- Deliverable not being met

## □ Financial Management

- Visibility
  - Phase wise fund transfer
  - Heads from where they can potentially get funds
  - How to prepare financial reports
  - Reallocation procedure – Pre-approve, IDRC approval
- ## □ Compilation and Synthesis of the progress and financial status of the project

# Monitoring & Evaluation

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## □ GEMII

*Project phase I has been addressing gender parity concern. However PAN L10n project Phase II will collaborate with GEM II project of IDRC to explore challenges in strengthening gender programming within the project and identifying key indicators for developing and measuring gender capacity in the context of content and training based on local language computing*

- 6 monthly report on GEM II analysis of the project
- GEM II case for PAN L10n project

## □ Outcome Mapping

*Outcome Mapping provides a participatory approach to planning, ongoing monitoring with side by side evaluation of the strengths and weaknesses of the program*

- 6 monthly report on Outcome Mapping
- OM case for PAN L10n project

# Communication Channel

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## □ Communication

- Vertical (IDRC- Reg Sec - CC)
- Horizontal CC 'a' – Reg Sec – CC 'b'

## □ Issue Resolution

- Country level
- Regional level

## □ Increased Sub-contracting

- Country level sub contracts
- Country level progress monitoring
- Country level financial management

# Project & Project Output Marketing and Dissemination

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- National Stakeholder Meetings
- Information Seminars
- Policy Dialogues
- Free CDs
- Local Language Flyers
- Research Papers
- Peer Network
- Multilingual Website
- Research Publications
- Networking
- Trainings

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Thank You !!!